

ADDENDUM TO FY '10 COMMUNITY BENEFITS REPORT, ALICE PECK DAY MEMORIAL HOSPITAL

Category	Community Need	Description/Outcomes	Unreimbursed Cost
A. COMMUNITY HEALTH SERVICES			
<ul style="list-style-type: none"> Community Health Education 	Health education, prevention, wellness (HEPW)	Savvy Seniors exercise program subsidy: classes offered twice weekly throughout the year, averaging 15 participants per session	\$ 3,867.18
<ul style="list-style-type: none"> Community Based Clinical Services 	HEPW HEPW Avail of dental care	<i>RN visits</i> at subsidized housing unit for elderly <i>Community Flu Clinics:</i> (296 vaccines given) <i>Upper Valley Smiles School/WIC Dental Program</i> (952 children received oral health education; 526 children screened by dental team; 203 children received preventive sealants/fluoride varnish; 159 children referred to a dentist for restorative treatment; 20 children referred to dentist for emergency care, at no cost to their families)	\$ 522.96 \$ 7,334.36 \$21,464.74
<ul style="list-style-type: none"> Health Care Support Services 	Transportation services/geog barrier	Transportation project aimed at expanding bus routes to include stop at APD (staff time)	\$ 6,500.00
B. HEALTH PROFESSIONS EDUCATION			
<ul style="list-style-type: none"> Clinical Settings for Undergrad Training 	Availability of primary care	Dartmouth Medical School, Elmira College, Frontier School of Midwifery, Lebanon College, River Valley Technical College (total of 32 students)	\$226,727.60
<ul style="list-style-type: none"> 			
E. FINANCIAL CONTRIBUTIONS			
<ul style="list-style-type: none"> Cash Donations 	Financial barriers/PC Transportation	Good Neighbor Health Center donation Grafton County Senior Citizens Council donation	\$ 20,000.00 \$ 20,000.00

	Financial barriers Community safety Access to care	Emergency pharmacy vouchers for uninsured pts Lebanon Bike Rodeo (72 participants) Donation to American Red Cross/Haiti Relief	\$ 793.12 \$ 100.00 \$ 25,000.00
<ul style="list-style-type: none"> In-Kind Donations Fund-Raising for Community Programs 	Community supports Access to care Access to care Availability of dental care	Meeting space, refreshments for 36 comm. groups RN service in Haiti Medical supplies donated to Haiti Grant-writer for oral health access project (two grant proposals under consideration for FY '11)	\$153,399.28 \$ 2,872.96 \$ 20,147.97 \$ 5,000.00
F. COMMUNITY BUILDING ACTIVITIES			
<ul style="list-style-type: none"> Economic Development 	Community supports Community supports	Lebanon Chamber of Commerce (staff time) Hanover Chamber: Business Ed Committee(staff)	\$ 1,000.00 \$ 847.00
<ul style="list-style-type: none"> Coalition Building 	Access to care	CEO/VP Finance staff participation on Rural Health Coalition, Foundation for Healthy Communities, CAH Trustee Leadership, District Health Meetings, HFMA, NH/VT Healthcare Finance committees	\$46,126.39
<ul style="list-style-type: none"> Environmental Improvements 	Other community need	Health care facility waste reduction project	\$ 7,800.00
<ul style="list-style-type: none"> Support System Enhancements Leadership Dev 	Local emergency readiness and response Community supports	Regional Emergency Mgmt Planning Hospital emergency preparedness staff training; travel to statewide trainings (staff time) Leadership Upper Valley (staff time)	\$ 2,540.00 \$ 12,166.71 \$ 2,298.00
G. COMMUNITY BENEFIT OPERATIONS			
<ul style="list-style-type: none"> Dedicated Staff Other 	Access to care Access to care	Salary, Community Health Dept Mgr Reporting costs and office expenses	\$77,350.48 \$ 5,733.68
SUB TOTAL: CB PROGS			\$669,592.43
H. CHARITY CARE			\$824,882.00

I. GOV. SPONSORED HEALTH CARE		Medicare Costs exceeding reimbursement Medicaid Costs exceeding reimbursement	\$ 940,000.00 \$1,660,000.00
Total Unreimbursed Community Benefit Expenses			\$4,094,474..00
Leveraged Revenue for Community Benefit Activities			\$952,795.00
Total Community Benefits including Leveraged Revenue for Community Benefit Activities			\$5,047,269.00